

STRATEGIC PLANNING & PROGRAM STRUCTURE (Foundations for Gap-closing & Asset Management)	TRUST OBJECTS	CDI	NEEDS/GAPS (Your score)	PRIORITIES	
				2011	2012+
<b>A. SOCIAL DEVELOPMENT (People)</b>					
<b>A1 - PERSONAL DEVELOPMENT</b>					
A1.1 - Health & welfare	1, 4, 5, 10, 3	A, C	4	20%	20%
A1.2 - Housing					
A1.3 - Education	2, 3	B	4	50%	
A1.4 - Planning & empowerment	9	C	2		10%
A1.5 - Income & funding			3		
<b>A2 - COMMUNITY DEVELOPMENT</b>					
A2.1 - Community participation	11	C	3		
A2.2 - Community organisations	11	C	5		
A2.3 - Leadership capability & capacity	3, 11	C	5	15%	10%
A2.4 - Culture & heritage	9, 6	E	6	15%	
A2.5 - Recognition & engagement	9	C	5		
A2.6 - Planning & empowerment	9	C	3		
A2.7 - Income & funding			2		
<b>B. ECONOMIC DEVELOPMENT (Work/Income/Wealth creation)</b>					
<b>B1 - PERSONAL DEVELOPMENT</b>					
B1.1 - Job readiness, job creation, job upskilling	2, 3	B, C	3		10%
B1.2 - Planning & empowerment	9	C	1		
B1.3 - Income & funding		C	3		
<b>B2 - BUSINESS DEVELOPMENT</b>					
B2.1 - Business creation & planning	3	G	1		
B2.2 - Management capability & capacity	3	G	1		10%
B2.3 - Investment attraction & funding	3	G	1		
<b>B3 - REGIONAL &amp; INDUSTRY DEVELOPMENT</b>					
B3.1 - Planning & empowerment	9	C	1		
B3.2 - Marketing & Visitation		G	1		
B3.3 - Investment attraction & funding	3	G	1		
<b>C. PHYSICAL DEVELOPMENT (Land, buildings &amp; infrastructure)</b>					
<b>C1 - NATURAL ENVIRONMENT</b>			1		
C1.1 - Planning & empowerment	9, 7	F	1		10%
C1.2 - Management	7	F	1		
C1.3 - Income & funding	7	F	1		
<b>C2 - CULTURAL SITES</b>					
C2.1 - Identification & management	6	E	5		10%
C2.2 - Protection & enhancement	9, 6	E	5		
C2.3 - Income & funding		E	2		
<b>C3 - COMMUNITY INFRASTRUCTURE</b>					
C3.1 - Transport & communication	8	G	4		
C3.2 - Community centres	11	C	2		20%
C3.3 - Sport & recreation facilities		C	2		
C3.4 - Utility services		G	2		
C3.5 - Income & funding		G	2		